

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	79,817,722
Annual Unlinked Trips	4,394,702
Average Weekday Unlinked Trips	14,812
Average Saturday Unlinked Trips	6,465
Average Sunday Unlinked Trips	5,396

Service Supplied

Annual Vehicle Revenue Miles	4,529,680
Annual Vehicle Revenue Hours	192,870
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	115
Base Period Requirement	61

Financial Information

Fare Revenues Earned	\$14,523,016
Sources of Operating Funds Expended	
Fare Revenues (74%)	\$13,852,829
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (26%)	4,744,160
Total Operating Funds Expended	\$18,596,989
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

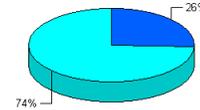
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,853,733
Materials and Supplies	2,773,136
Purchased Transportation	0
Other Operating Expenses	1,239,626
Total Operating Expenses	\$17,866,495
Reconciling Cash Expenditures	\$730,494

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	94	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,866,495	\$14,523,016	\$0	79,817,722	4,529,680	4,394,702	192,870	3.4	115	0.9	94	1.54	22%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.94

Operating Expense per Vehicle Revenue Hour

\$92.63

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.22

Operating Expense per Unlinked Passenger Trip

\$4.07

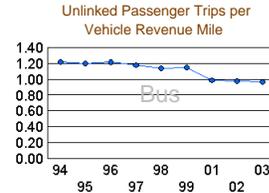
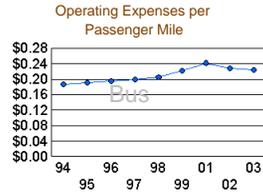
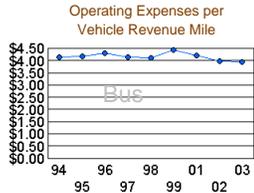
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.97

Unlinked Passenger Trips per Vehicle Revenue Hour

22.79



¹ Excludes data for purchased transportation reported separately